



**Selection Criteria :**

Business Unit : COM10  
Period : Jan-Dec (2017)  
Selected Project Id : 00104771  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00104771 Formation en tourisme et hotel	Period :	Jan-Dec (2017)
Output # : 00106190 Formation acteurs tourisme	Impl. Partner :	00669 National Execution
	Location :	Comoros

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITÉ1 (formation des acteurs)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71605 - Travel Tickets-International	0.00	8,601.95	0.00	8,601.95
71610 - Travel Tickets-Local	0.00	1,568.11	0.00	1,568.11
71620 - Daily Subsistence Allow-Local	0.00	4,410.57	0.00	4,410.57
72220 - Furniture	0.00	354.30	0.00	354.30
72410 - Acquisition of Audio Visual Eq	0.00	729.61	0.00	729.61
72505 - Stationery & other Office Supp	0.00	4,007.90	0.00	4,007.90
72805 - Acquis of Computer Hardware	0.00	1,685.98	0.00	1,685.98
74510 - Bank Charges	0.00	7.24	0.00	7.24
75705 - Learning costs	0.00	19,407.96	0.00	19,407.96
76135 - Realized Gain	0.00	-86.11	0.00	-86.11
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>40,687.51</b>	<b>0.00</b>	<b>40,687.51</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71605 - Travel Tickets-International	0.00	6,636.77	0.00	6,636.77
71610 - Travel Tickets-Local	0.00	2,559.76	0.00	2,559.76
71615 - Daily Subsistence Allow-Intl	0.00	3,330.16	0.00	3,330.16
71620 - Daily Subsistence Allow-Local	0.00	11,268.15	0.00	11,268.15
72505 - Stationery & other Office Supp	0.00	270.94	0.00	270.94
72805 - Acquis of Computer Hardware	0.00	879.64	0.00	879.64
73105 - Rent	0.00	419.60	0.00	419.60
74210 - Printing and Publications	0.00	429.79	0.00	429.79
74510 - Bank Charges	0.00	2.40	0.00	2.40
75105 - Facilities & Admin - Implement	0.00	3,907.29	0.00	3,907.29
75705 - Learning costs	0.00	23,043.87	0.00	23,043.87
76125 - Realized Loss	0.00	180.86	0.00	180.86
76135 - Realized Gain	0.00	-66.34	0.00	-66.34
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>52,862.89</b>	<b>0.00</b>	<b>52,862.89</b>
<b>Total for Activity ACTIVITÉ1</b>	<b>0.00</b>	<b>93,550.40</b>	<b>0.00</b>	<b>93,550.40</b>
<b>Total for Output : 00106190</b>	<b>0.00</b>	<b>93,550.40</b>	<b>0.00</b>	<b>93,550.40</b>



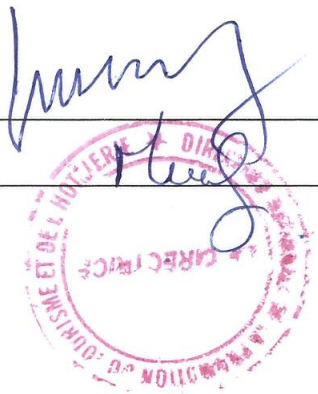
Combined Delivery Report by Activity

Project Id : 00104771 Formation en tourisme et hotel	Period :	Jan-Dec (2017)		
Output # : 00106190 Formation acteurs tourisme	Impl. Partner :	00669 National Execution		
	Location :	Comoros		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	93,550.40	0.00	93,550.40
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Combined Delivery Report by Activity

Selection Criteria :

Business Unit : COM10  
Period : Jan-Dec (2017)  
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Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
31808 - Comoros - Poverty Reduction	0.00	93,550.40	0.00	93,550.40



**Funds Utilization**

Selection Criteria :

Business Unit : COM10  
Period : Jan-Dec (2017)  
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Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

No Data found for the Selection Criteria